

Bayside Church
**ANNUAL
REPORT**

A LETTER FROM YOUR PASTORS

Hi Friend,

We've been overwhelmed lately... **in the BEST possible way.**

As we approach the end of 2025, we sense God inviting us not just to reflect on what He has done, but **to DREAM** forward into what He is about to do.

If you've ever wondered whether your giving matters, look at what YOU made possible.

This has been a year worth celebrating!

- **1,784 baptisms**
- **7,829 kids/students** go to summer camp
- **1,683 salvations** at Breakaway
- **2,681 salvations** at Christmas Services
- **5,115 people** joined a Rooted small group
- **10,311 counseling sessions**

Behind every number is a story, **a marriage restored**, a student finding faith, a person discovering community.

And that's only a glimpse of what God has done through YOU and our church this year. We're convinced He is still writing a story **worth investing in.**

Think back to the **first time you experienced God** at Bayside: the moment a message spoke directly to your heart, a small group welcomed you like family, or **someone prayed over you** when life felt overwhelming. That moment wouldn't have been possible without the generosity of God's people.

Let's continue to be known as a church that loves generously, gives joyfully, and keeps Jesus at the center of everything we invest in.

Blessed and grateful to be your pastors,
Pastor Ray & Pastor Mark



REACH *Reach Wide* WIDE



DECISIONS FOR CHRIST
7,011



WEEKLY REACH
16,948
AVERAGE WEEKEND IN-PERSON ATTENDANCE
7,828
WEEKLY ONLINE CAMPUS ATTENDANCE

KIDS WEEKLY ATTENDANCE
1,719
MIDDLE & HIGH SCHOOL
WEEKLY ATTENDANCE
1,336



 YouTube
1.4 MIL VIEWS

31,854
EASTER SERVICE ATTENDANCE

EASTER



CHRISTMAS



57,234
CHRISTMAS SERVICE ATTENDANCE
2,681
SALVATIONS

REACH *Reach Wide* WIDE



BREAKAWAY KIDS SUMMER CAMPS

CAMPERS ACROSS ALL CAMPUSES

6,824

VOLUNTEERS ACROSS ALL CAMPUSES

4,587

SALVATIONS ACROSS ALL CAMPUSES

1,683

"DOLLAR FOR A DIFFERENCE" RAISED BY KIDS TO ACRES OF HOPE

\$27k+

BUSINESS LEADERS
HOSTED 4 GATHERINGS
2,123
ATTENDEES

CELEBRATE RECOVERY
A SAFE PLACE TO FIND FREEDOM FROM YOUR HURTS, HANG-UPS, AND HABITS.

ADULT AVERAGE WEEKLY ATTENDANCE

659

TEENS & KIDS AVERAGE WEEKLY ATTENDANCE

79

ADVENTURE AUBURN
BLUE OAKS
FOLSOM
GRANITE BAY
SANTA ROSA



BAYSIDE COUNSELING CENTER
10,311
TOTAL SESSIONS

PEOPLE RECEIVED COUNSELING

1,246

MIDDLE SCHOOL SUMMER CAMP

470

HIGH SCHOOL SUMMER CAMP

535



VERTIGO (FALL 2024 & SPRING 2025)

LARGEST MIDDLE SCHOOL OUTREACH EVENT IN NORTHERN CALIFORNIA
2,894
ATTENDEES ACROSS BOTH EVENTS

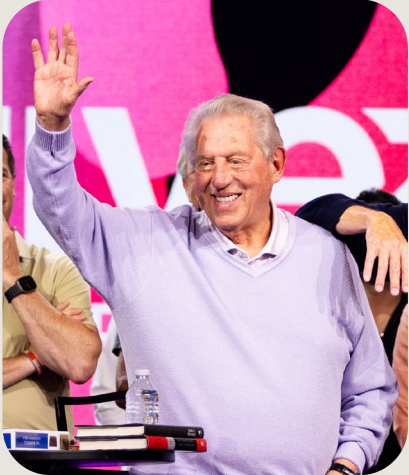
REACH *Reach Wide* WIDE



THE BIBLE CONFERENCE

@ EL DORADO HILLS AND
GRANITE BAY CAMPUSES

EVENT ATTENDANCE 2718
ONLINE ATTENDANCE 8446



THRIVE CONFERENCE

TOTAL ATTENDANCE 3,644
CHURCHES REPRESENTED 371
STATES REPRESENTED 25
COUNTRIES 10
CANADA, GERMANY, ROMANIA,
IRELAND, INDIA, ENGLAND, SWITZERLAND,
SOUTH AFRICA, DENMARK, UNITED STATES



UNLEASHED STUDENT CONFERENCE

1,419
TOTAL STUDENT
ATTENDANCE



THRIVE WORSHIP

ALBUMS
RELEASED



GOD MOMENTS



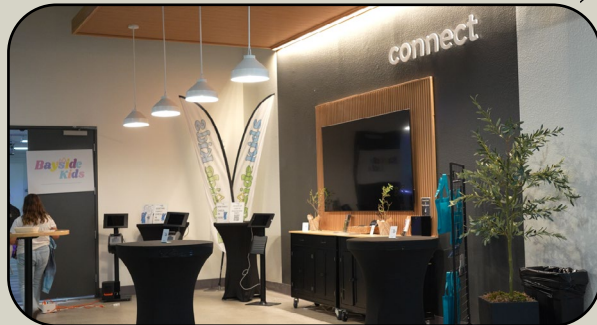
ROOTED
THOUSANDS OF
CHAINS BROKEN

STRONGHOLDS WEEK

THROUGH ROOTED, OVER 5,000 PEOPLE ARE TAKING OFF THEIR MASKS, SHARING THEIR STORIES, SERVING AND FINDING FREEDOM IN CHRIST.



ORANGE COUNTY
BOUGHT A
BUILDING!



EL DORADO HILLS

BRAND NEW
BAYSIDE CAMPUS



SANTA ROSA
PAID OFF DEBT
~~\$5 MILLION~~



AUBURN

DOUBLED
ATTENDANCE
IN 2 YEARS

EST. NOV 2023

BAPTISMS

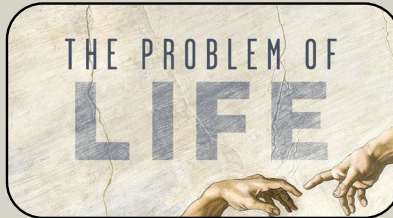
1,784



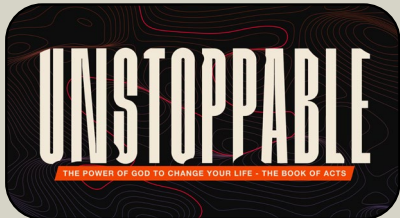


TEACH DEEP

THE YEAR IN SERMONS



WATCH OUR
PAST SERMONS



ADULT
SMALL
GROUPS

691



DISCIPLESHIP
THROUGH ROOTED

5,115

TOTAL REGISTRANTS
ACROSS ALL CAMPUSES

FACILITATORS
(LEADERS)
659

REGISTER FOR SPRING
TEXT **ROOTED2026**
TO 56316

ADVENTURE CHRISTIAN SCHOOL
LARGEST CHRISTIAN SCHOOL
IN SACRAMENTO REGION

2025/2026 ENROLLMENT 952

PRE-K THROUGH
11TH GRADE

MIDDLE & HIGH SCHOOL CAMPUS BUILT



THRIVE COLLEGE

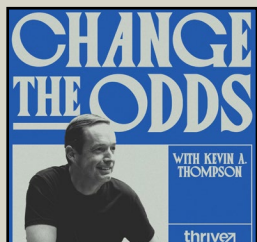
728

STUDENTS ENROLLED
SINCE INCEPTION

187

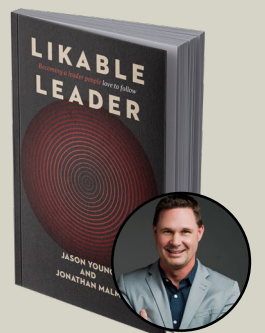
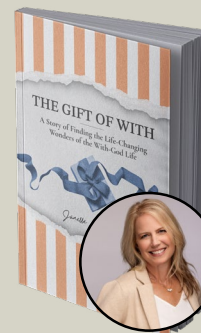
STUDENTS IN
VOCATIONAL MINISTRY

PODCASTS + PUBLISHING



220,000 TOTAL STREAMS & DOWNLOADS

THRIVE MEDIA NETWORK



UNLEASH *Compassion* COMPASSION



LOCAL OUTREACH
OUTREACH PARTNERSHIPS 30
VOLUNTEERS 6,250
OVER 25,000 VOLUNTEER HOURS IN OUR COMMUNITIES
EL DORADO HILLS FOOD PANTRY 1,251 INDIVIDUALS & 338 FAMILIES SERVED



FOLSOM PRISON
123 WEEKLY ATTENDANCE
FOLSOM PRISON VOLUNTEERS 420
INMATES BAPTIZED 31
THRIVE CONFERENCE 150

World Vision
1,819
ONGOING SPONSORSHIPS THROUGH CHOSEN



SPECIAL NEEDS PROM

250+
GUESTS WITH SPECIAL NEEDS
300 VOLUNTEER DATES



GLOBAL OUTREACH

GLOBAL MISSION TRIPS 16

GLOBAL PARTNERS 19
BAYSIDE FUNDS

COUNTRIES WE SERVE:



MEXICALI



STUDENTS + ADULTS 1,084
HOMES BUILT 11
CHURCH PARTNERS 44



SEAN & KAYLA'S STORY



“We were at a place in our marriage and family that **we needed a RESET**,” said Kayla, “so I googled ‘churches’ and **Bayside Adventure** popped up. It had great reviews and I loved that my kids could see a person that looked like their dad in leadership.”

While Kayla’s husband Sean was away for military training, she started going to Bayside on her own with their 9-year-old son Emery. From the moment they walked through the doors, **they felt welcomed and seen**.

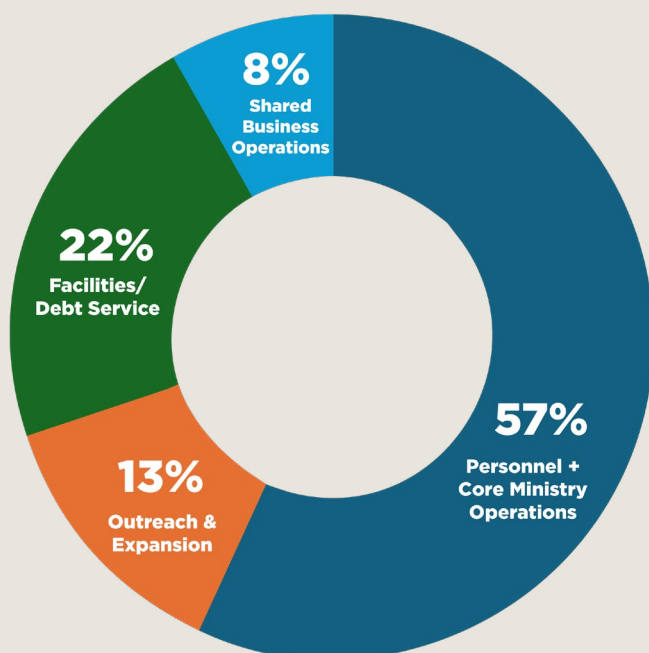
When Sean returned home, he joined them, and God began to work. Over the next few months, **Sean raised his hand, decided to follow Christ, and signed up to get baptized**.

While at the Bible Conference, Emery attended the **Kids Bible Conference** where **he signed up to get baptized**.

“At a time in our life where our family shouldn’t be together,” Sean said, “here’s **my wife standing next to me**, and here’s **my kid fully believing in something I fully believe in**.”

WATCH
HERE

WATCH SEAN
AND HIS SON
GET BAPTIZED
TOGETHER.



FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026
\$43.95M

Fiscal Year July 1–June 30

**increase in budgeted tithe due to addition of El Dorado Hills campus*

FISCAL YEAR INCOME 2025
\$39.59M

Bayside’s finances are audited annually by Capin Crouse, the nation’s leading auditing firm for churches, and each year we receive a clean audit report.

Best practice for personnel expenses at churches is 40–60% of the annual budget.

EL DORADO HILLS

1,620

AVERAGE WEEKEND ATTENDANCE

41%

INCREASE
IN STUDENTS

292

AVERAGE KIDS
ATTENDANCE



3,000+

WINTER TUBE HILL



PASTOR MICHAEL METCALF

153

BAPTISMS

1,044

KIDS AT CAMP X
(BREAKAWAY)

297

SALVATIONS



362

ROOTED PARTICIPANTS



WHEN ONE STUDENT SAYS YES

When Harper, a high school sophomore, first walked into our Bayside EDH student ministry, **she wasn't sure what she believed**. But that night, surrounded by friends and leaders who cared, something sparked, and **she began to reconnect with God** in a real and personal way.

Since then, Harper **hasn't missed a week of youth group**. Her **faith has come alive** to such a degree that she recently **made the life-changing decision to give her life to Jesus!** What makes her story even more powerful is that Harper is the **only believer in her family** - yet her heart's desire is to lead her parents to the same hope she has found in Christ.

And this is just the beginning. One Sunday, Harper's story culminates during a call for spontaneous baptisms. **She boldly stepped forward to be baptized**. Her courage and joy remind us that **God is writing incredible stories of transformation** in the next generation, and that one student's faith can potentially **change an entire family!**

FINANCIALS

FISCAL YEAR BUDGETED TITHE 2026
\$4.5M

Fiscal Year July 1-June 30

FISCAL YEAR BUDGETED TITHE 2025
\$4.1M

Our auditor recommends 40-60% of the annual budget allocated for personnel.

